

**SARASOTA SUNCOAST ACADEMY  
BUDGET  
ALL FUNDS  
BY FUNCTION & OBJECT  
FOR THE PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022**

<b>Enrollment</b>				<b>867</b>
<b>Account Number</b>	<b>Description</b>			<b>Budget</b>
<b><u>Revenues</u></b>				
100 3300 0000 000	FEFP - Sarasota Cty Sch Dist			7,875,264
100 3305 0000 000	FEFP Restricted Capital Outlay			113,713
100 3334 0000 000	Florida Teacher's Lead Program			13,965
100 3400 0000 000	Interest Income			372
100 3473 0000 000	Fundraising			2,438
100 3474 0000 000	Athletics - Middle			13,516
100 3475 0000 000	Misc Revenue			40,134
100 3476 0000 000	Aftercare			72,595
100 3478 0000 000	Yearbook			4,087
100 3479 0000 000	Field Trips			35,761
100 3499 0000 000	Local Capital Improvement			216,780
100 3600 0000 000	Donations			20,701
100 3661 0000 000	Transfer from Other Funds			394,234
360 3397 0000 000	Charter School Capital Outlay			394,234
420 3242 0000 000	Title II			23,063
420 3243 0000 000	Title IV			12,638
435 3201 0001 000	ESSER			550,347
<b>Total Revenues</b>				<b><u>9,783,842</u></b>

<b><u>Expenditures</u></b>				
100 4000 5100 120	Classroom Teachers			2,595,605
100 4000 5100 150	Classroom Aides			24,180
100 4000 5100 210	Retirement			283,461
100 4000 5100 220	Social Security			200,414
100 4000 5100 230	Group Insurance			355,152
100 4000 5100 240	Workers Compensation			13,361
100 4000 5100 250	Unemployment Compensation			694
100 4000 5100 310	Contracted Services			5,459
100 4000 5100 315	Field Trips			36,118
100 4000 5100 320	Student Accident Insurance			2,801
100 4000 5100 330	Travel/Workshop/Conference			3,284
100 4000 5100 360	Equipment Rental			1,430
100 4000 5100 390	Copy and Printing			23,789
100 4000 5100 510	Instructional Materials			78,121
100 4000 5100 520	Textbooks			65,972
100 4000 5100 642	Non Capital Furniture & Equipment			5,870
100 4000 5100 643	Computer Equipment			29,777
100 4000 5100 690	Software			13,342
420 4000 5100 690	Student Support and Enrichment			12,638
100 4000 5100 750	Substitute Teachers			137,857
100 4000 5100 791	Fundraising Expense			6,811
100 4000 5100 792	Yearbook			4,127
100 4000 5100 793	Guardian Program			846
100 4000 5100 794	Athletics- Middle			13,652
435 4000 5101 642	ESSER Equipment			550,347
<b>Total Instruction</b>				<b><u>4,465,106</u></b>

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<b>Enrollment</b>				<b>867</b>
<b>Account Number</b>	<b>Description</b>			<b>Budget</b>
100 4000 5200 120	ESE Teacher			54,270
100 4000 5200 210	Retirement			5,872
100 4000 5200 220	Social Security			4,152
100 4000 5200 230	Group Insurance			7,241
100 4000 5200 240	Workers Compensation			277
100 4000 5200 250	Unemployment Compensation			14
100 4000 5200 310	Contracted Services			78,586
<b>Total Exceptional Instruction</b>				<b>150,412</b>
100 4000 6200 610	Other Books and Materials			6,401
<b>Total Instruction Media Sources</b>				<b>6,401</b>
100 4000 6300 590	Testing and Assessment			293
<b>Total Curriculum Development</b>				<b>293</b>
100 4000 6400 310	Staff Development			2,000
420 4000 6400 310	Staff Development			23,063
<b>Total Staff Training &amp; Development</b>				<b>25,063</b>
100 4000 6500 130	Technology Specialist			50,250
100 4000 6500 210	Retirement			5,437
100 4000 6500 220	Social Security			3,844
100 4000 6500 230	Group Insurance			7,241
100 4000 6500 240	Workers Compensation			256
100 4000 6500 250	Unemployment Compensation			14
100 4000 6500 310	Technology Support & Service			9,926
100 4000 6500 640	Technology Equipment			1,277
<b>Total Instruction Related Technology</b>				<b>78,245</b>
100 4000 7100 310	Legal and Audit Expense			10,858
100 4000 7100 730	Dues and Fees			19,149
100 4000 7100 790	District Admin Fees			45,851
100 4000 7100 795	Bank Charges			215
<b>Total Board</b>				<b>76,072</b>
100 4000 7300 110	Administrator			294,392
100 4000 7300 160	Administrative Assistants			163,027
100 4000 7300 210	Retirement			49,493
100 4000 7300 220	Social Security			34,993
100 4000 7300 230	Group Insurance			50,681
100 4000 7300 240	Workers Compensation			2,333
100 4000 7300 250	Unemployment Compensation			95
100 4000 7300 330	Travel / Conferences / Workshops			2,195
100 4000 7300 370	Postage			1,806
100 4000 7300 390	Advertising			8,708
100 4000 7300 510	Office Expense			5,734
100 4000 7300 642	Non Capital Furniture & Equipment			1,471
100 4000 7300 643	Computer Hardware			3,119

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<b>Enrollment</b>		<b>867</b>
<b>Account Number</b>	<b>Description</b>	<b>Budget</b>
	<b>Total School Administration</b>	<b>618,045</b>

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<b>Enrollment</b>				<b>867</b>
<b>Account Number</b>	<b>Description</b>			<b>Budget</b>
100 4000 7400 630	Facility Cost			218,720
<b>Total Facilities Acquisition</b>				<b>218,720</b>
100 4000 7500 310	Contract Controller Service			85,000
<b>Total Fiscal Services</b>				<b>85,000</b>
100 4000 7600 160	Food Service Clerk			70,364
100 4000 7600 210	Retirement			7,613
100 4000 7600 220	Social Security			5,383
410 4000 7600 230	Group Insurance			14,482
100 4000 7600 240	Workers Compensation			3,019
100 4000 7600 250	Unemployment Compensation			82
100 4000 7600 510	Food Service Supplies			3,754
100 4000 7600 570	Food			351
100 4000 7600 640	Furniture and Equipment			4,784
100 4000 7600 642	Non Capital Furniture and Equipment			604
100 4000 7600 730	Dues and Fees			566
<b>Total Food Services</b>				<b>111,002</b>
100 4000 7800 310	Transportation - Contracted Services			37,235
100 4000 7800 320	Transportation - Insurance			3,547
100 4000 7800 460	Transportation - Fuel			288
100 4000 7800 550	Transportation - Repair			35,203
100 4000 7800 652	Other Vehicles			1,219
100 4000 7800 730	Transportation - Other			5,720
<b>Total Pupil Transportation Services</b>				<b>83,211</b>
100 4000 7900 160	Custodians			48,240
100 4000 7900 210	Retirement			5,220
100 4000 7900 220	Social Security			3,690
100 4000 7900 230	Group Insurance			7,241
100 4000 7900 240	Workers Compensation			246
100 4000 7900 250	Unemployment Compensation			14
100 4000 7900 320	Insurance			33,715
100 4000 7900 351	Contract Custodial Service			408,000
100 4000 7900 352	Contract Lawn Maintenance			84,000
100 4000 7900 360	Facility Lease			1,248,436
100 4000 7900 361	Portable Classroom Lease			418,807
100 4000 7900 379	Communications			18,378
100 4000 7900 380	Water Sewer Garbage Collection			43,729
100 4000 7900 390	Other Purchased Services			17,028
100 4000 7900 430	Electricity			134,502
100 4000 7900 450	Gasoline			4,565
100 4000 7900 510	Custodial Supplies			68,123
100 4000 7900 640	Building Furniture and Equipment			40,936
100 4000 7900 641	Furniture and Equipment			14,231
100 4000 7900 642	Non Capital Custodial Supplies			6,132
100 4000 7900 730	Dues and Fees			278
<b>Total Operation of Plant</b>				<b>2,605,510</b>

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<b>Enrollment</b>		<b>867</b>
<b>Account Number</b>	<b>Description</b>	<b>Budget</b>
100 4000 8100 350	Repairs and Maintenance	123,154
	<b>Total Maintenance of Plant</b>	<b>123,154</b>

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<b>Enrollment</b>		<b>867</b>
<b>Account Number</b>	<b>Description</b>	<b>Budget</b>
100 4000 9100 150	Aftercare	45,929
100 4000 9100 210	Retirement	4,969
100 4000 9100 220	Social Security	3,514
100 4000 9100 240	Workers Compensation	234
100 4000 9100 250	Unemployment Compensation	41
100 4000 9100 510	Aftercare Supplies	1,007
<b>Total Community Services</b>		<b>55,694</b>
360 4000 9700 710	Transfers to Other Funds	394,234
<b>Total Transfers</b>		<b>394,234</b>
<b>Total Expenditures</b>		<b>9,096,163</b>
<b>Excess of Revenues Over Expenditures</b>		<b>687,679</b>